DEPARTMENT OF LABOR AND EMPLOYMENT

PROFESSIONAL REGULATION COMMISSION

National Capital Region
P. Paredes St., cor. N. Reyes St., Sampaloc, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/Pos ting of IB/REI	Submission/Open ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
A.III.a.1		PRC National Capital Region	МО	NP-53.9 - Small Value Procurement	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	f Fourth Quarter of FY 2024	GoP	48,400.00	48,400.00	.,	Procurement of Computer Based Licensure Examinations (CBLE) Materials for Official Use of PRC NCR
A.III.a.0		PRC National Capital Region	МО	NP-53.9 - Small Value Procurement	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of	f Fourth Quarter of FY 2024	GoP	193,510.00	193,510.00		Procurement of Computer Based Licensure Examinations (CBLE) Electrical Materials for Official Use of PRC NCR
A.III.a.1	Semi - Expendable - Furniture and Fixtures	PRC National Capital Region	NO	Shopping	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of	f Fourth Quarter of FY 2024	GoP	304,415.80	304,415.80		Procurement of Personal Folding Table for Official Use of PRC NCR
A.III.a.2		PRC National Capital Region	NO	Shopping	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	Fourth Quarter of FY 2024	f Fourth Quarter of FY 2024	GoP	69,000.00	69,000.00	2	Procurement of Optical USB Mouse (Black) for Official Use of PRC NCR
	GRAND TOTAL									615,325.80	615,325.80		

Prepared by:

JOEL P. IGNACIO

Member, RBAC Secretariat

Appropriate Aunds Available Certified by:

MAY ANN S. DELA CRUZ

Administrative Officer V (Budget Officer)

Funds Availability Certified by:

BRECHEL N. GOSIMAT

Recommending Approval:

BIDS AND AWARDS COMMITTEE

RONALD ALLAN B. DENOSO

Member

Atty. ZANDRA JANE J. DEL ROSARIO

AUDREY ANA M. AMPARO

Vice Chairperson

Chairperson

RONALD G. WATSON

Approved by:

OIC-Director

HEAD OF THE PROCURING ENTITY

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